

City of Pendergrass
FY2025 Report on Projects Funded through Special Purpose Local Option Sales Tax (SPLOST)
SPLOST VII
January 1, 2025 – December 31, 2025
(as required by O.C.G.A. 48-8-122)
Estimated Completion Date: December 31, 2025

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended			Total Amount Expended to Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
				2023	2024	2025				
Public Facility Debt Payments	2023	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	No	No	\$ 500,000
Public Safety	2023	\$ 700,000	\$ 700,000	\$ 101,272	\$ 210,279	\$ -	\$ 311,551	No	No	\$ 388,449
Roads, Sidewalks, Stormwater	2023	\$ 400,000	\$ 400,000	\$ -	\$ 188,700	\$ 118,600	\$ 307,300	No	No	\$ 92,700
Street Equipment	2023	\$ 250,000	\$ 250,000	\$ -	\$ 22,504	\$ 39,389	\$ 61,893	No	No	\$ 188,107
Parks & Recreation	2023	\$ 113,450	\$ 113,450	\$ -	\$ 28,692	\$ 41,775	\$ 70,467	No	No	\$ 42,983
Public Safety Facility	2023	\$ 500,000	\$ 500,000	\$ -	\$ 4,366	\$ 65,493	\$ 69,858	No	No	\$ 430,142
TOTAL		\$2,463,450	\$2,463,450	\$101,272	\$454,540	\$265,258	\$821,069			\$1,642,381

NOTE: SPLOST term is July 1, 2023 to December 31, 2025. The City of Pendergrass' fiscal year is on a calendar-year basis (January - December).